

# LEA 740 - Pitt County Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	67,536,199
002	Central Office Administration	1,137,141
003	Non-Instructional Support Personnel	6,736,075
004	K-5 Program Enhancement Teachers	3,938,548
005	School Building Administration	5,586,588
006	School Psychologist - Position	569,400
007	Instructional Support Personnel - Certified	8,132,332
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,185,634
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	413,325
013	Career Technical Education - Months of Employment	7,420,800
014	Career Technical Education - Program Support Funds	467,131
015	School Technology Fund	106,467
016	Summer Reading Camps	422,258
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	2,022,944
021	Military Differential Pay	-
022	Advanced Teaching Roles	75,000
024	Disadvantaged Student Supplemental Funding	1,666,476
027	Teacher Assistants	5,899,254
028	Bonus for Highly Qualified NC Teaching Grad	11,737
029	Behavioral Support	195,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	7,962,642
032	Children with Special Needs	14,068,103
034	Academically/Intellectually Gifted	1,320,779
037	Restart Schools	7,274,147
039	School Safety Grant Programs	410,023
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support Teams	-
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	505,094
048	Test Results Bonus	108,619
054	Limited English Proficiency (LEP)	716,617
055	Cooperative Innovative High Schools (CIHS)	400,000
056	Transportation of Pupils	7,878,609
061	Classroom Materials/Instructional Supplies and Equipment	717,390
062	Small County and Low Wealth signing Bonus for Teachers	127,197
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	386,624
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	6,489,587
071	Supplemental Funds for Teachers Compensation	1,740,151
073	School Connectivity	462,203
078	K-8 Digital Literacy	-
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	184,279
088	Reading Excellence - Local Reading Improvement Grant	5,000
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	-
153	LEA System Modernization	-
<b>Total:</b>		<b>\$ 164,279,374</b>

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)